

London Borough of Harrow

Key Decision Schedule (June 2023 - August 2023)

June 2023

This is a list of Key Decisions which the Authority proposes to take at the above Cabinet meeting. The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting.

A Key Decision is one which is likely to:

- (i) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to its budget for the service or function to which the decision relates. A decision is significant if it involves expenditure or the making of savings of an amount in excess of £1m of capital or £500,000 of revenue or where savings or expenditure are less than these amounts but they constitute more than 50% of the budget attributable to the service in question; or
- (ii) be significant in terms of its effects on communities living or working in an area of two or more wards of the Borough.

Decisions which the Cabinet intends to make in private

The Cabinet may meet in private to consider reports which contain confidential information. A private meeting of the Cabinet is open only to Members of the Cabinet, other Councillors and Council officers. This Schedule also contains non-Key Decisions which involve Cabinet meeting in private. Any person can make representations to the Cabinet if they believe the decision should instead be made in the public Cabinet meeting by emailing democratic.services@harrow.gov.uk.

The membership of the Cabinet is:

[Councillor Paul Osborn](#) (Leader; Strategy)

[Councillor Marilyn Ashton](#) (Deputy Leader, Planning & Regeneration)

[Councillor David Ashton](#) (Finance & Human Resources)

[Councillor Stephen Greek](#) (Performance, Communications & Customer Experience)

[Councillor Hitesh Karia](#) (Children's Services)

[Councillor Jean Lammiman](#) (Community & Culture)

[Councillor Mina Parmar](#) (Housing)

[Councillor Anjana Patel](#) (Environment & Community Safety)

[Councillor Pritesh Patel](#) (Adult Services & Public Health)

[Councillor Norman Stevenson](#) (Business, Employment & Property)

Subject	Nature of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken
JUNE 2023				
CCTV Infrastructure - Contract Value Increase	To seek grant approval to increase the value of the CCTV contract with DSSL Group Ltd, by up to £100,000 per annum to a maximum of £1,000,000 over the life of the contract.	<p>Councillor Anjana Patel</p> <p>Corporate Director Place Ian.Slaney@harrow.gov.uk Tel: 020 8424 1829</p>	<p>Part exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	
Community Safety Strategy 2023 - 2026	To seek Cabinet approval of the Community Safety Strategy 2023-26.	<p>Councillor Anjana Patel</p> <p>Interim Assistant Director of Strategy & Partnerships glenn.palmer@harrow.gov.uk , tel. 07926 072880</p>	Open	Members, statutory partners including the Metropolitan Police Service and Health Partners and non-statutory partners including Voluntary and Community Sector organisations whose work is relevant to

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				Community Safety in Harrow.
Leisure Management Contract Extension	To provide an update on the review of the Council's future leisure provision, set out the options for the future delivery of leisure services from September 2024 and seek approval to extend the Council's current Tri-Borough leisure contract (with the London Boroughs of Brent and Ealing) with Everyone Active (SLM Ltd), for 1 year until 31 August 2025.	<p>Councillor Jean Lammiman; Councillor David Ashton</p> <p>Corporate Director Place tim.bryan@harrow.gov.uk, tel. 07917076800</p>	<p>Part exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	Consultation with appropriate Officers in the London Boroughs of Brent and Ealing as part of the Tri-borough arrangement. No public consultation would be undertaken in relation to the recommended option as this would result in the continuation of the existing leisure contract specification with the same leisure contractor.
Corporate Complaints Policy	To approve the Corporate Complaints policy	<p>Councillor Stephen Greek</p> <p>Jonathan.Milbourn@harrow.gov.uk, tel. 020 8763 6711</p>	Open	

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Update on Improving the Customer Experience including agreement of the Council's Service Standards	To update Cabinet on the progress made and future plans to improving the Customer Experience and to agree the Council's Service Standards.	Councillor Stephen Greek Jonathan.Milbourn@harrow.gov.uk, tel. 020 8763 6711	Open	
Harrow Economic Strategy 2023 - 2026	To adopt and publish the Harrow Economic Strategy 2023-2026.	Councillor Norman Stevenson Director of Economy & Culture mavis.kusitor@harrow.gov.uk	Open	Initial consultation has taken place with a wide range of stakeholders including local educational institutions, voluntary and community sector groups, local businesses and support agencies.
Proposed West Drive and Bellfield Avenue Conservation Area designation - outcomes of consultation and recommendations	To consider the outcomes of consultation and decide whether to designate the area as a conservation area or not.	Councillor Marilyn Ashton Corporate Director Place david.hughes@harrow.gov.uk, tel. 02087 366082, Head of	Open	Planning Policy Advisory Panel (4 May 2023) and public consultation (20 February 2023, 3 April 2023) as agreed by Cabinet at its January 2023 meeting.

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		Planning		
Future High Streets Fund Project Adjustment - Approval from the Department of Levelling Up, Housing and Communities	<p>To seek Cabinet approval to:</p> <ul style="list-style-type: none"> enter into a revised Memorandum of Understanding with the Department of Levelling Up, Housing and Communities (DLUHC) and secure the Council's remaining Future High Streets Fund allocation to deliver a programme in Harrow Town Centre; and delegate to the Corporate Director of Place to undertake a tender process for public realm improvements and meanwhile use, enter into an agreement with the successful company and sign the Memorandum of Understanding with DLUHC. 	<p>Councillor Norman Stevenson; Councillor Anjana Patel; Councillor David Ashton</p> <p>Corporate Director Place david.skclair@harrow.gov.uk</p>	Open	HA1 Business Improvement District Board; Ward Members.
Fencing Installations, Maintenance, Security and Groundworks	To seek Cabinet approval for the procurement of a new fencing installations, maintenance, security and groundworks contractor.	<p>Councillor Anjana Patel</p> <p>Director of Environment Frank.Higgins@harrow.gov.uk, tel. 020</p>	<p>Part exempt</p> <p>Information relating to the financial or</p>	No public consultation would be undertaken in relation to the recommended option.

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		8158 0871	business affairs of any particular person (including the authority holding that information).	
Corporate Scorecard 2023 - 24	To seek Cabinet approval for the adoption of a Corporate Scorecard in support of delivery of the Council's Corporate Plan.	Councillor Stephen Greek david.harrington@harrow.gov.uk, tel. 07714 089170	Open	
Adult Social Care Provider Inflationary Uplifts	To agree the approach to inflationary uplifts for adult social care providers.	Councillor Pritesh Patel Corporate Director, People johanna.morgan@harrow.gov.uk	Open	
JULY 2023				
Revenue and Capital Budget Outturn 2022/23	To note the Revenue and Capital Outturn for 2022/23. To approve the amendments	Councillor David Ashton	Part exempt	

Subject	Nature of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken
	to the Capital Programme (if applicable) and approve the Trading Company Business Plans.	Director of Finance jo.frost@harrow.gov.uk, tel. 0208 424 1978		
AUGUST 2023 - NO MEETINGS				